

# Friday, January 20 , 2023

#### **\*\*PLEASE MUTE YOUR MICROPHONE\*\***

Lillian Kuri, Commission Chair

Joyce Pan Huang, Director

Michael Bosak, Administrator

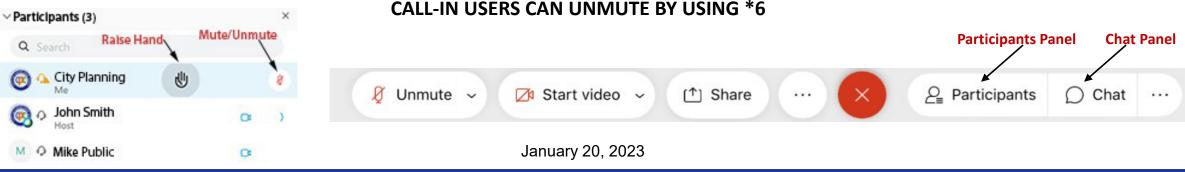
Preamble

IN COMPLIANCE WITH NOTIFICATION REQUIREMENTS OF OHIO'S OPEN MEETING LAW AND SECTION 101.021 OF THE CODIFIED ORDINANCES OF CLEVELAND, OHIO, 1976, NOTICE OF THIS MEETING HAS BEEN PUBLICLY POSTED.

ALL BOARDS AND COMMISSIONS UNDER THE PURVIEW OF THE CITY PLANNING DEPARTMENT CONDUCTS ITS MEETINGS. ACCORDING TO ROBERT'S RULES OF ORDER. ACTIONS DURING THE MEETING WILL BE TAKEN BY VOICE VOTE. ABSTENTIONS FROM ANY VOTE DUE TO A CONFLICT OF INTEREST SHOULD BE STATED FOR THE RECORD PRIOR TO THE TAKING OF ANY VOTE.

IN ORDER TO ENSURE THAT EVERYONE PARTICIPATING IN THE MEETING HAS THE OPPORTUNITY TO BE HEARD, WE ASK THAT YOU USE THE RAISE HAND FEATURE BEFORE ASKING A QUESTION OR MAKING A COMMENT. THE RAISE HAND FEATURE CAN BE FOUND IN THE PARTICIPANTS PANEL ON THE DESKTOP AND MOBILE VERSION AND ACTIVATED BY CLICKING THE HAND ICON. PLEASE WAIT FOR THE CHAIR OR FACILITATOR TO RECOGNIZE YOU AND BE SURE TO SELECT UNMUTE AND ANNOUNCE YOURSELF BEFORE YOU SPEAK. WHEN FINISHED SPEAKING, PLEASE LOWER YOUR HAND BY CLICKING ON THE RAISE HAND ICON AGAIN AND MUTE YOUR MICROPHONE.

WE WILL ALSO BE UTILIZING THE CHAT FEATURE TO COMMUNICATE WITH PARTICIPANTS. THE CHAT FEATURE CAN BE ACTIVATED BY CLICKING THE CHAT BUTTON LOCATED ON THE BOTTOM OF THE WEBEX SCREEN.



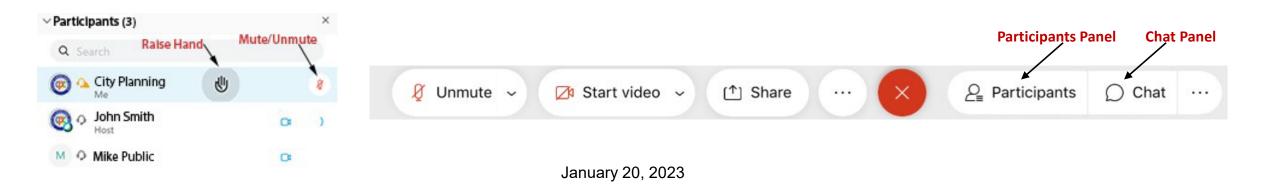
CALL-IN USERS CAN UNMUTE BY USING \*6

Preamble

#### ALL MEETING ACTIVITY IS BEING RECORDED VIA THE WEBEX PLATFORM. THESE PROCEEDINGS ARE ALSO BEING <u>LIVE STREAMED</u> VIA YOUTUBE.

#### ALL REQUESTS TO SPEAK ON A PARTICULAR MATTER VIA OUR WEBSITE AND EMAIL HAVE BEEN CONSIDERED.

#### WE HAVE ALSO RECEIVED EMAILS FROM THOSE WHO HAVE PROVIDED WRITTEN COMMENT ON A PARTICULAR MATTER.



# **Call to Order and Roll Call**



January 20, 2023

# **Approval of Minutes from Previous Meeting**



January 20, 2023

# **Zoning Map Amendments**



January 20, 2023



January 20, 2023

Ordinance No. xxx-2023 (Ward 7/Councilmember Howse): Changing the Use, Area & Height Districts of parcels of land along East 66<sup>th</sup> Street between Linwood Avenue and Lawnview Avenue (Map Change 2665). Presenter: Xavier Bay, Staff Planner

# Map Change 2665

#### January 20, 2023





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#### **Proposal**

Changing the Use, Area & Height Districts of parcel of land along East 66th Street between Linwood Ave and Lawnview Ave (Map change 2665).

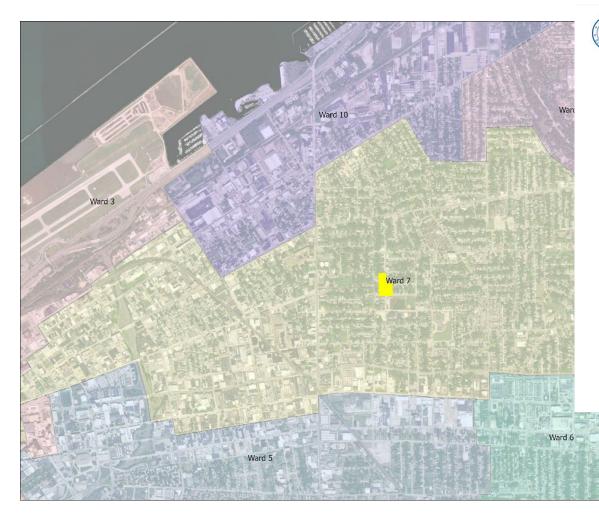
### Purpose

- To allow the development of LIHTC Allen Estates project with University Hospital Partnership
  - To promote a variety of housing typologies.
  - In alignment with East 66<sup>th</sup> Neighborhood Plan
- Part of a larger rezoning to make East 66<sup>th</sup> Street the N/S Corridor in the Hough neighborhood.



• Rezoning will be in alignment with Form Based Code Regulations.

### **Cleveland Context**





Office of the Council

Stephanie D. Howse COUNCIL MEMBER, WARD 7

www.clevelandcitycouncil.org

COMMITTEES: Workforce, Education, Training & Youth Development - Vice Chair - Development, Planning & Sustainability Health, Human Services & the Arts - Safety

January 6, 2023

Ms. Lillian Kuri Chairwoman City of Cleveland Planning Commission City Hall - Room 501 601 Lakeside Avenue Cleveland, OH 44114

Re: Proposed East 66th & Linwood Avenue Development Rezoning Support Letter

Dear Ms. Kuri,

I am writing to express my support for the rezoning of the multifamily project located at East 66th and Linwood Avenue in the Hough neighborhood of the City of Cleveland. The proposed development will significantly enhance the Hough neighborhood and the Ward 7 community. This development is strategically located across from League Park which is recognized on the National Register of Historic Places. League Park originally opened in 1891 and is a crucial part of the history of Cleveland. The site includes the Baschall Heritage Museum as well as the Fannie M. Lewis Community Park. This approximately 13-million-dollar investment will pay homage to a vital historical landmark in the City of Cleveland and act as a catalyst for further investment in the neighborhood.

The development consists of parcels 106-08-032 and 106-08-033 on the corner of East 66 th Street and Linwood Avenue. Currently, these parcels are zoned MF-B1. This zoning classification currently allows for Multi-Family use, a maximum bilding height of 35 feet, and a maximum gross floor area of /x s to t Area. The development team is respectfully requesting the parcels be rezoned from MF-B1 to MF-E2. The use for the parcels will not change. The increase in the allowable max height and max gross floor area will allow the development to maximize density by allowing the building to go to 4-stories and will not come close to the 60 foot maximum height limit. Furthermore, the building will have 75% frontage on E. 66th Street, 45% frontage on Linwood Avenue, 10% of the site for outdoor space, and 35 total parking spaces for the 38 unit 4-story building.

While Hough is experiencing incredible growth, it is critical to ensure that both new and existing residents can access high-quality housing opportunities at a variety of price points. This project solves for workforce housing specific to this neighborhood while also maximizing the use of underutilized parcels in the neighborhood. Therefore, I am supportive of the rezoning for this development and will sponsor the legislation to bring further investment to Hough neighborhood and Ward 7.

Thank you for your careful consideration of this letter. If you have any questions please contact my office through phone (216) 664-2908 or email at showse@clevelandcitycouncil.org.

Thank you,

Atephani Home

Councilwoman Stephanie D. Howse

City Hall 601 Lakeside Avenue N. E., Room 220, Cleveland, OH 44114 • Phone (216) 664-2908 • Fax (216) 664-3837 Email showse@clevelandcitycouncil.org

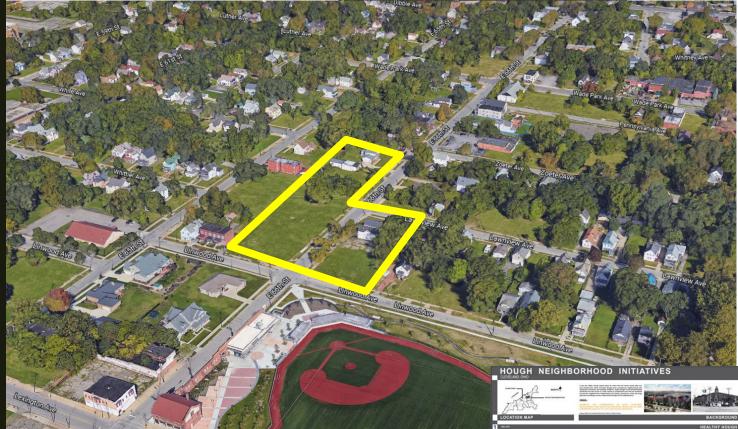


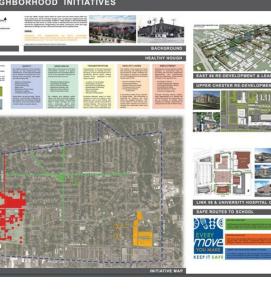
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# Existing Zoning

Multi-Family Two-Family







#### NW View Linwood Ave & E 66th



SE View Linwood Ave & E 66th



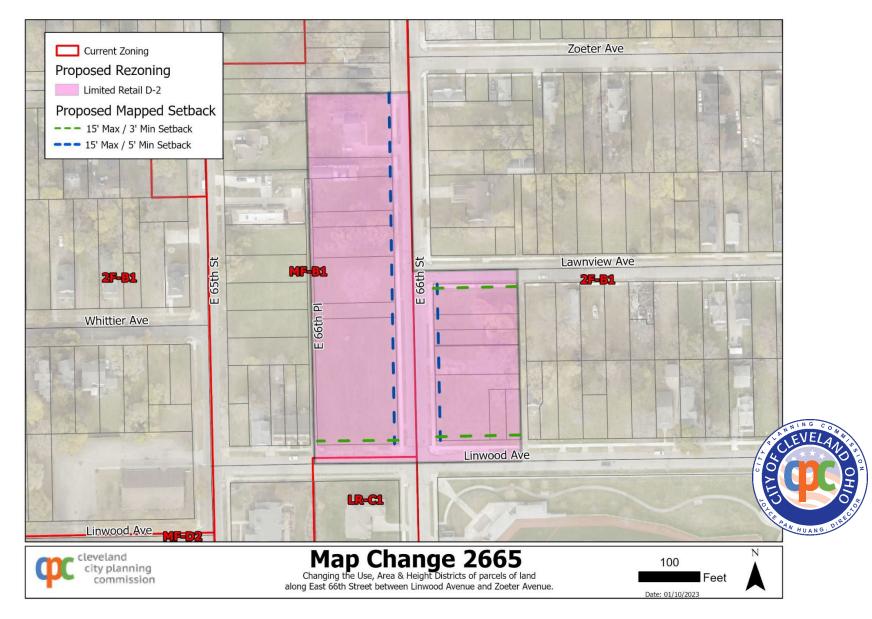
#### SE View Lawnview Ave & E 66th **Existing Context**





SW View E 66th

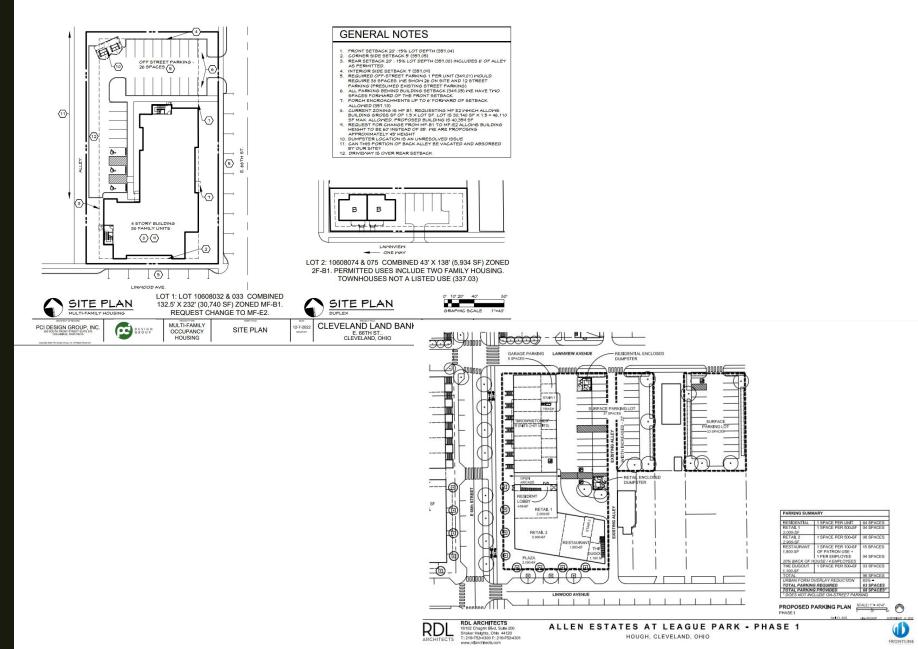
## Proposed Zoning



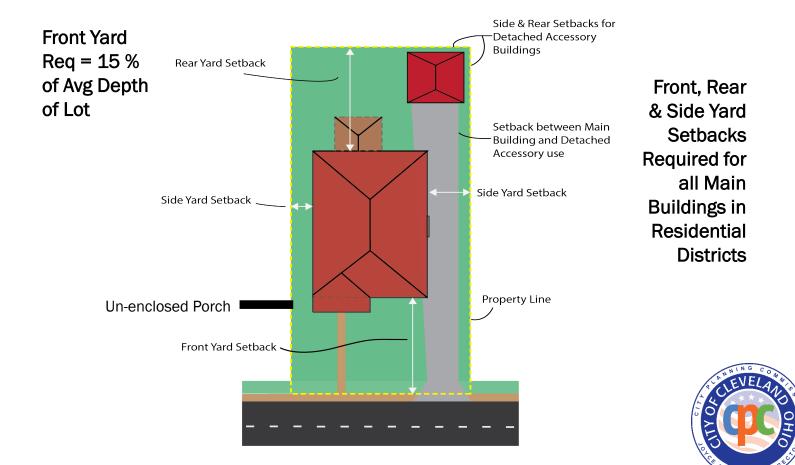


Hough Form-Based Code study area boundary.

### **Proposed Development**



#### Residential Yard (Setback) Requirements



### **Specific Mapped Setbacks**

A required front yard space in which no structures may be located, except where specifically allowed by Cleveland Zoning Code

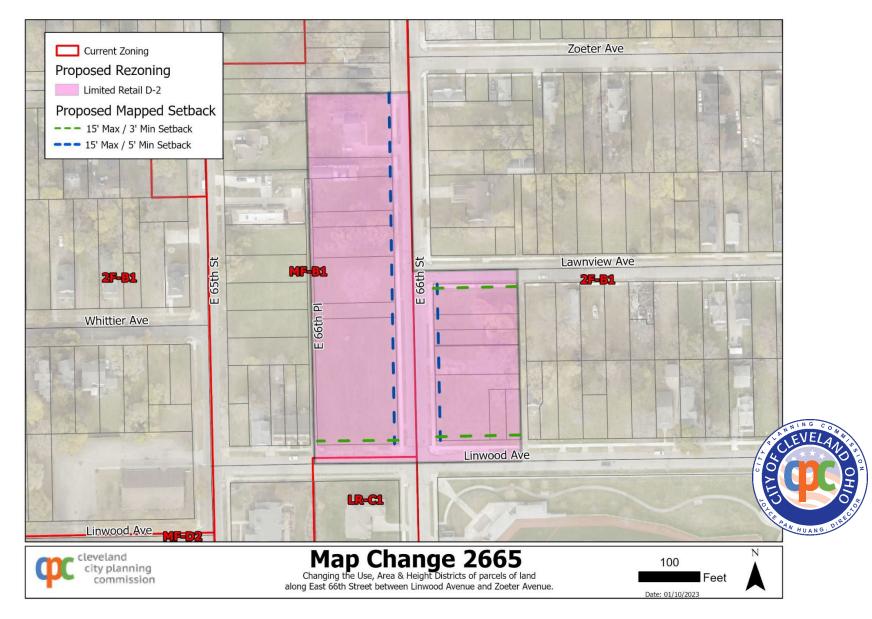
Indicated on Building Zone Maps of the City as from either the property line or the street centerline

Take precedence over all other setback regulations

Can only be changed with legislation



## Proposed Zoning





#### CITY OF CLEVELAND Office of the Council

#### Stephanie D. Howse COUNCIL MEMBER, WARD 7

**COMMITTEES:** Workforce, Education, Training & Youth Development - *Vice Chair* • Development, Planning & Sustainability Health, Human Services & the Arts • Safety

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Councilwoman Stephanie D. Howse

City Hall 601 Lakeside Avenue N. E., Room 220, Cleveland, OH 44114 • Phone (216) 664-2908 • Fax (216) 664-3837 Email showse@clevelandcitycouncil.org



January 20, 2023

Ordinance No. xxx-2023 (Ward 3/Councilmember McCormack): Changing the Use, Area & Height Districts of parcels of land north of University Road between I-90 East and West 3<sup>rd</sup> Street (Map Change 2666). Presenter: Shannan Leonard, Staff Planner

# Map Change 2666

City Planning Commission January 20, 2023





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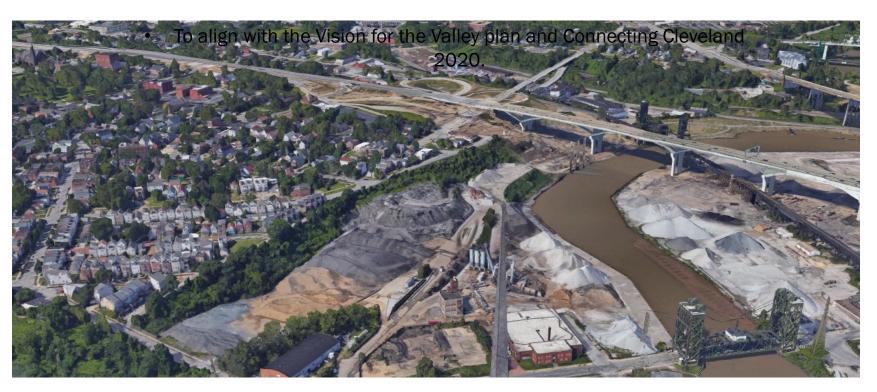
# <u>Proposal</u>



Changing the Use, Area & Height Districts of parcels of land north of University Road between I-90 East and West 3rd Street. (MC 2666)



- To remove legacy industrial zoning.
- To correct a split-zoning occurrence.
- To promote a variety of uses multi-family, townhomes, single family, makers spaces, and neighborhood retail.



### **Cleveland Context + Council Support**

Matt/Director Huang, please accept this email as my support for moving forward with his rezoning. Thank you for your effort and support here.

Best,

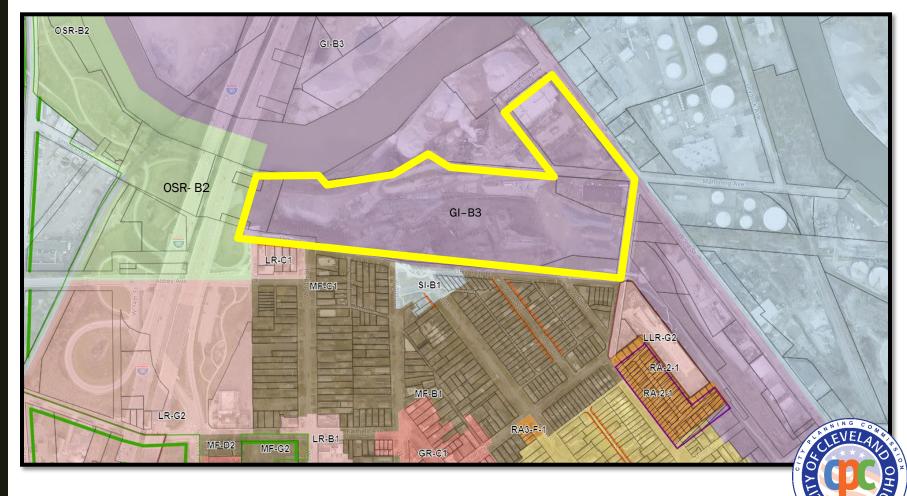
Кепту

Kerry McCormack Council Member, Ward 3 Majority Leader Cleveland City Council (216) 664-2691





## Current Zoning



ANHUANG



#### SW View



#### SW View Literary Rd

#### <u>Context</u>





SW View Literary Rd & W 3rd

# Existing Context

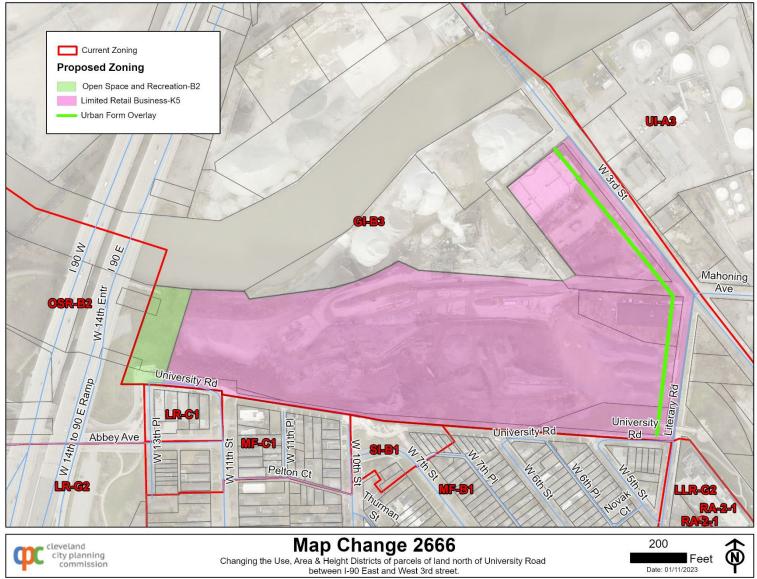




**NW View** 

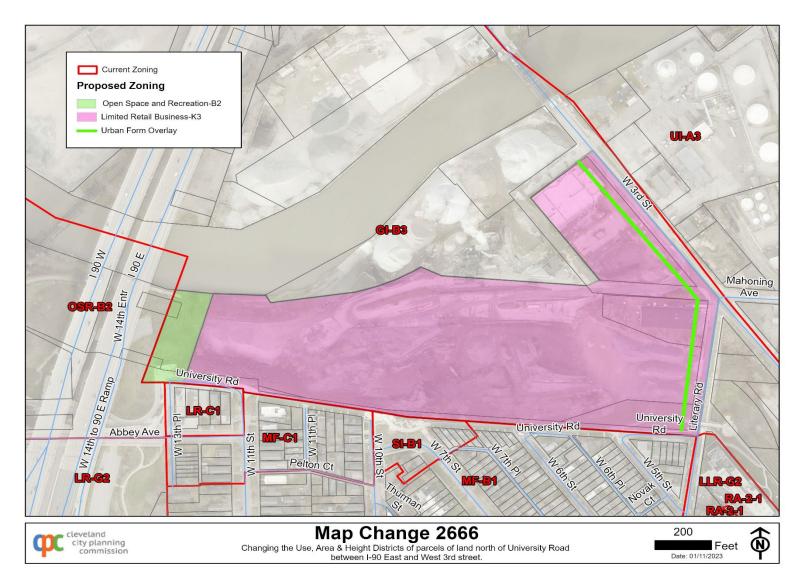
# **Proposed Original Zoning**

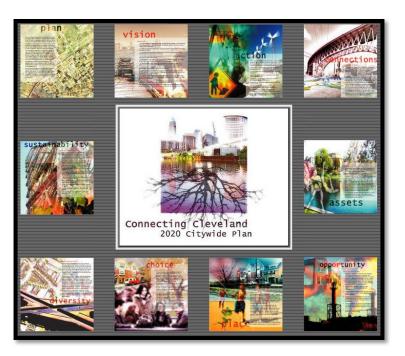






## <u>Actual Proposed Zoning (K5 -> K3)</u> <u>Currently B3; No change in Height</u>





- Connecting the Tremont Neighborhood to the waterfront.
- Clean up legacy environmental issues within the river valley (this is an industrial site we can remediate as a part of the development process).
- Restore native riparian landscapes along the riverfront to manage stormwater runoff, improve water quality, and improve the aesthetic quality of the River Valley.



# VISION FOR THE VALLEY

A TRANSPORTATION FOR LIVABLE COMMUNITIES INITIATIVE PLANNING STUDY Adopted - July 16, 2021



## Proposed Zoning: Limited Retail Business- K5





### Proposed Zoning: Open Space-Recreation – B2



#### Proposed Zoning

#### **Urban Form Overlay:**

To promote equity/safety by encouraging a vibrant pedestrian experience

> Building Design: improve walkable characteristics to promote safety by promoting interaction between interior/exterior space

Building Setbacks: Builds a street wall while still allowing room for façade articulation & patios Parking: Encourages right amount in right place to support walkable

neighborhoods

SetBacks:

A. Front yard depth; principal street frontage
Single-family, twofamily, townhouse: 0 ft. min., 10 ft. max.
All other building types: 0 ft. min., 8 ft. max.

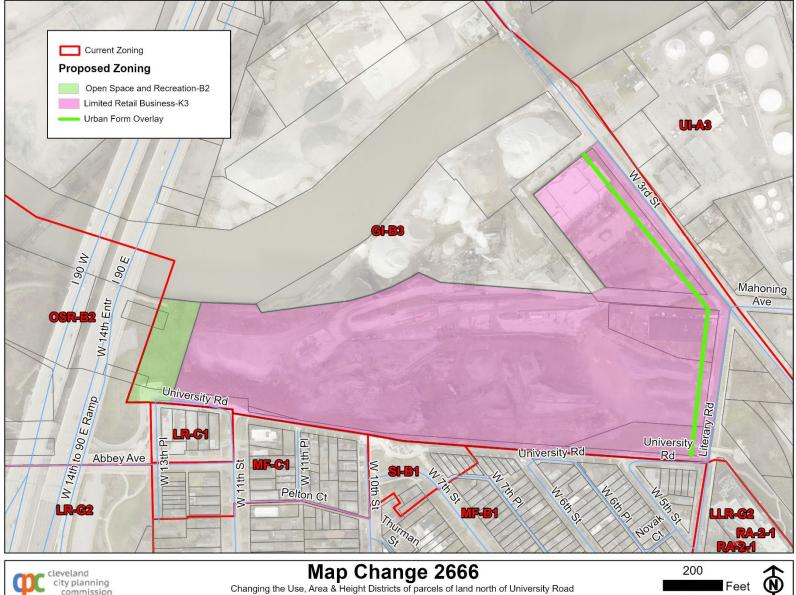
*Purpose.* The Urban Form Overlay (UF) District is established to foster a high level of walkability and design quality for Cleveland's urban streets. The UF will do this by requiring pedestrian-oriented building features, preserving and enhancing the architectural character of new and existing buildings and protecting public safety by minimizing conflicts between vehicles and pedestrians.



#### **Proposed Zoning**



Date: 01/11/2023



between I-90 East and West 3rd street.

#### **Cleveland City Planning Commission**

## **Design Review Cases**



January 20, 2023



January 20, 2023

**SE2023-001** – Proposed Demolition of a 3-Story Institutional Use Building: Seeking Final Approval per §341.08 of the Cleveland Codified Ordinances **Project Address: 17100 Harvard Avenue** Project Representative: Jeff Henderson, tda

Committee Recommendation: Approved as presented

## JFK HS & JFK Recreation Ctr. Demolition

Southeast Design Review District 01/11/2023





PROJECT NARRATIVE

17100 Harvard Avenue Demolition of the Existing JFK High School and JFK Recreation Center

JFK High School was constructed in 1964 and occupied as a High School until recently when the new JFK High School was constructed on Miles Avenue just to the SW of this site. Similarly, the JFK Recreation Center was constructed in 1971 and occupied until the construction of the new Recreation Center adjacent to the new High School on Miles.

Both structures have been unoccupied since and have been subject to vandalism.

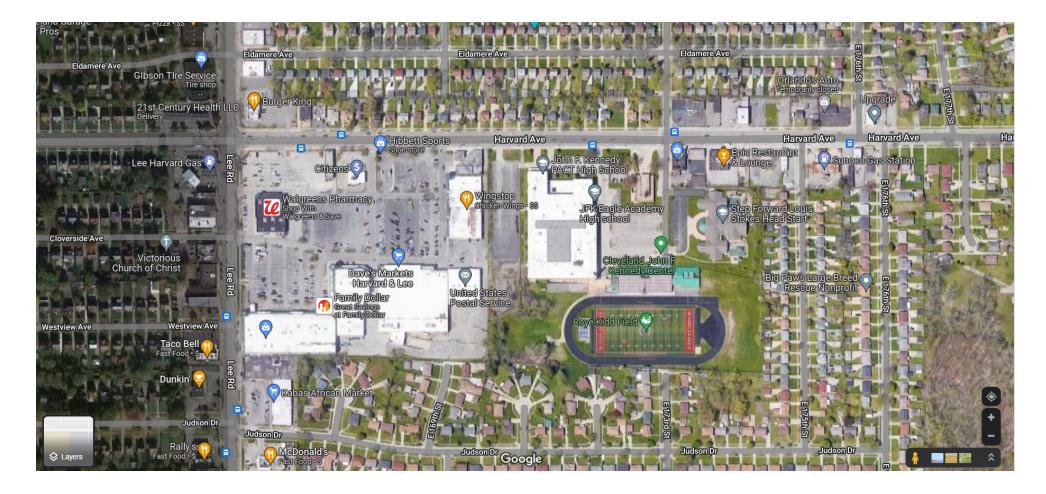
The intent is to abate and demolish both structures and related site items (parking lots, etc.). The existing football field and track will remain, but the bleachers which were designed and constructed integral to the Recreation Center will also be demolished.

The site will be split with the CMSD retaining the football field, track and site north of the Rec Center to Harvard. The remaining portion of the site to the west will be taken over by the City of Cleveland for future development.



JFK HS & JFK RECREATION CENTER DEMOLITION NARRATIVE

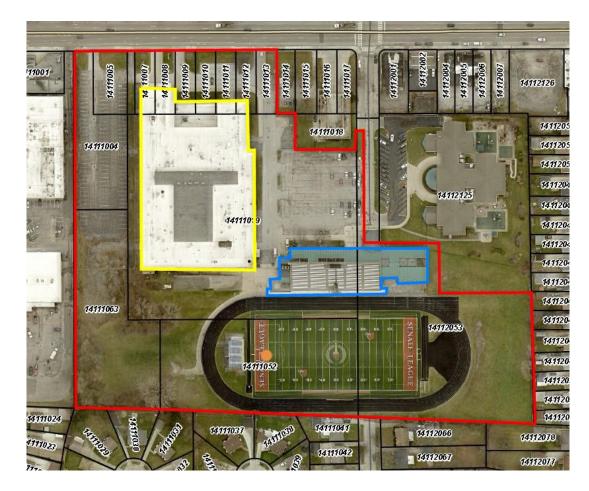






Site Location map

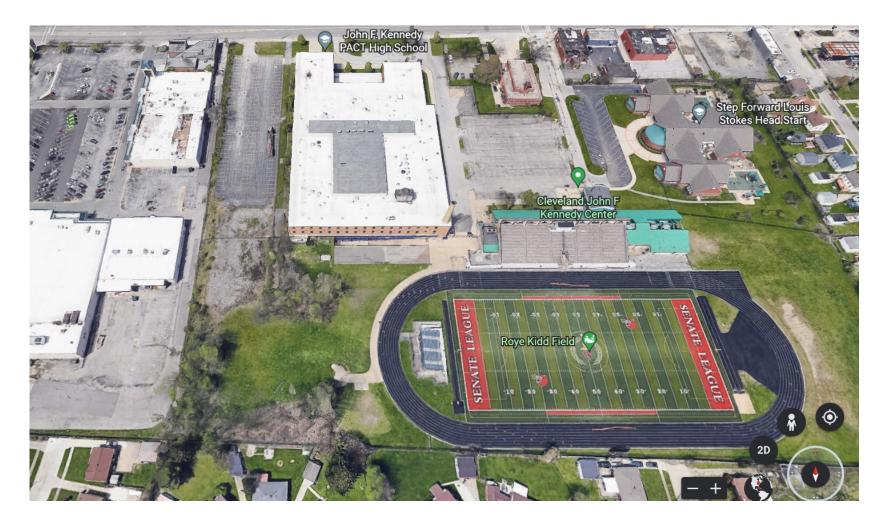






Existing Site Plan JFK HS & REC CTR







**Site Aerial View** 

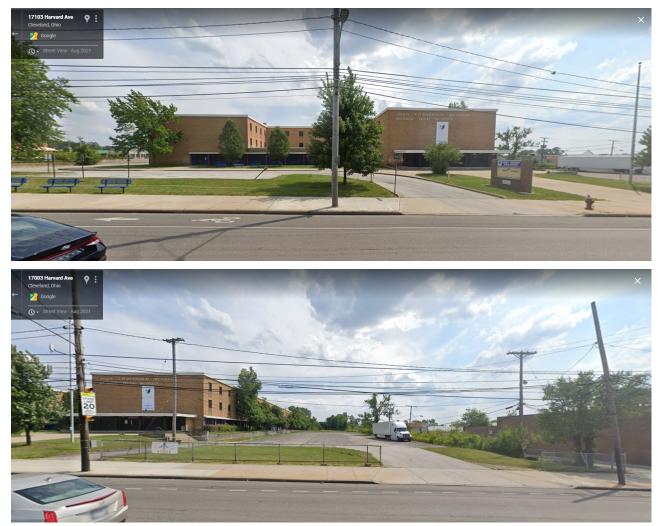






**Site Aerial View** 

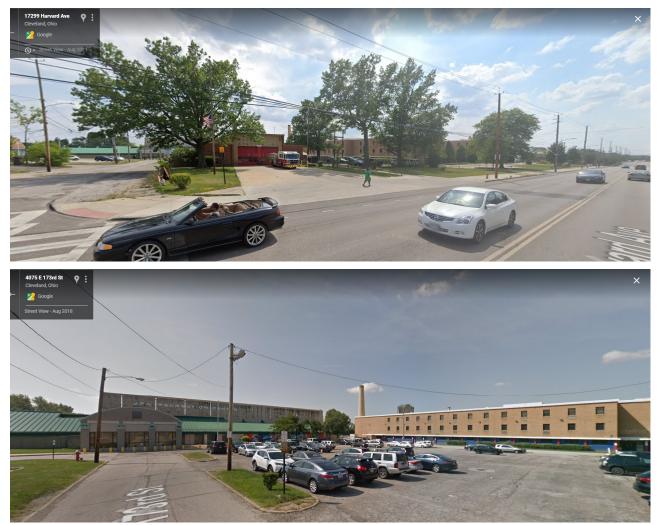






Existing Exterior Views – JFK HS







Existing Exterior Views JFK HS & REC







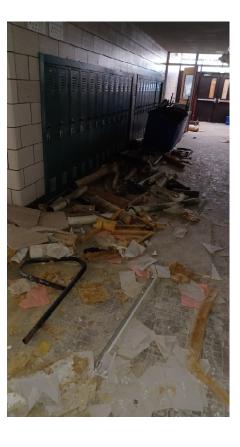
**Existing Exterior Views** 







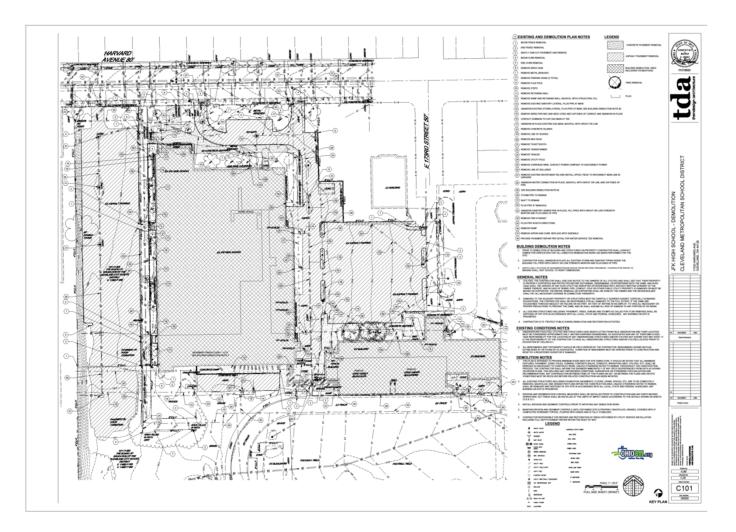




**Existing Interior Views** 



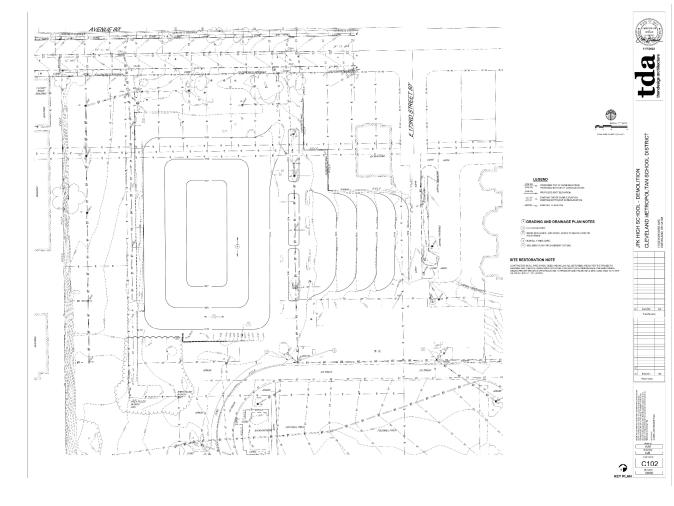






#### **Proposed Demolition Plan**







Proposed Grading Plan



#### **Cleveland City Planning Commission**

## **Special Presentations – Public Art**



January 20, 2023



January 20, 2023

Little Puerto Rico Mural: Seeking Final Approval **Project Location: 6105 Memphis Avenue** Representatives: Harry Quiñones, 787 Market Darlene Glass, Old Brooklyn CDC 787 Market LLC 6105 Memphis Avenue Project Name: "Little Puerto Rico" January 20, 2023

#### 787 Market & Cafe Mural Design



Located on the corner of Memphis and West 61st Street, the "Little Puerto Rico" project will be visible to traffic heading eastbound On Memphis Avenue towards downtown Old Brooklyn. The mural will be directly applied to the facade on the property's West end with exterior paint to then be covered by an anti graffiti coating for protection. The size of the project is 20 feet high by 50 feet in length. 787 Market LLC is the property owner and intends to collaborate with the Old Brooklyn CDC in order to proceed with this project and to be in compliance with the city of Cleveland. 787 Market LLC will be responsible for reviewing the project upon completion on a yearly basis and to conduct any maintenance or touch ups as needed in order to expand the murals lifespan for years to come. The total budget for this project is \$10,000. Project is shovel ready just waiting upon warm weather and city approval.

Property of 787 Market LLC

# What are we trying to do?

We want to bring a street of Old San Juan, Puerto Rico to the city of Cleveland. The neighborhood of Old Brooklyn has one of the largest growing Puerto Rican populations in the city, and we want to embrace it.



Photo Courtesy of Puerto Rico Tourism Company

The project is intended to replicate a street of Old San Juan, Puerto Rico and to create a tourist attraction in the city of Cleveland. Once the project is complete 787 Market LLC will reach out to Destination Cleveland to be featured on their platforms.



The design features architectural details commonly found on 14th century Spanish buildings in the Caribbean. The design also features a famous tourist attraction in Puerto Rico on the far right side. The artist is Aldonte Flonnoy

<u>https://www.clevelandartistregistry.org/artists/aldonte-the-artist2</u>. The artist and 787 Market LLC have a maintenance agreement.



The photo on the left Shows the famous tourist Attraction in Old San Juan Puerto Rico, which is Incorporated in the Mural design.

#### **Aerial View of Project Location**



#### **Current View of Project Location**





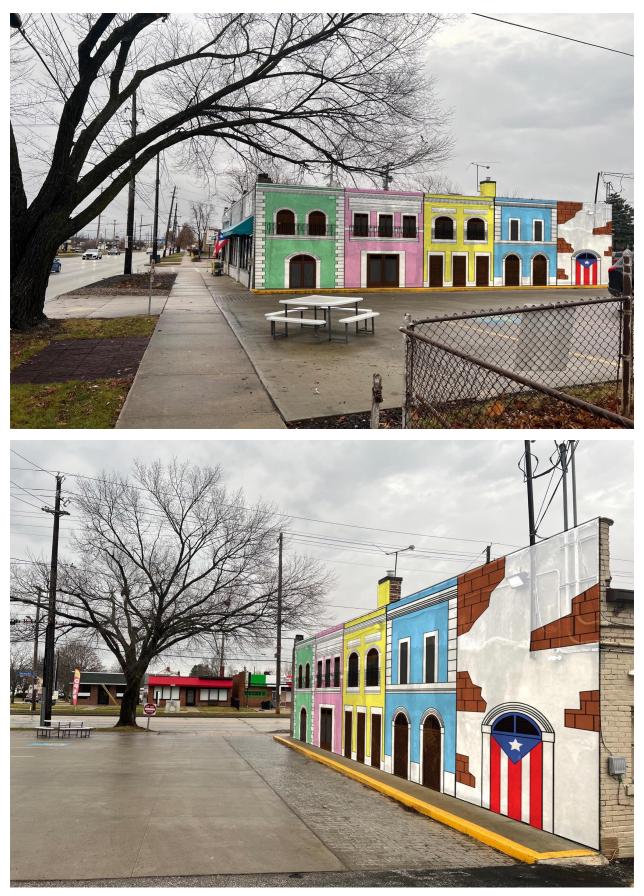
Property of 787 Market LLC



#### **Projected View of Mural**



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Property of 787 Market LLC

#### **Cleveland City Planning Commission**

## **Mandatory Referrals**



January 20, 2023



January 20, 2023

Ordinance No. 1278-2022 (Ward 6/Councilmember Griffin): Designating the Calvary Hill Temple Church of God in Christ as a Cleveland Landmark.

## Calvary Hill Church of God in Christ 2765 Woodhill Road

Cleveland Landmark Nomination September 8, 2022



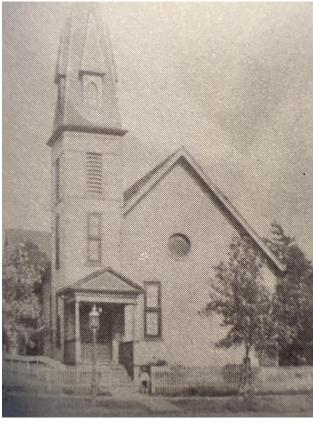


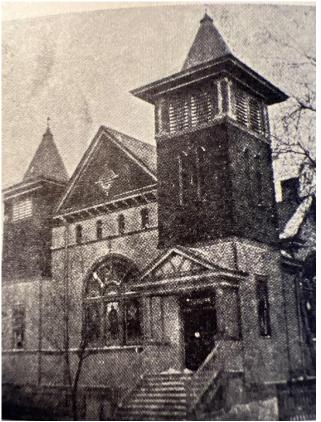
## History United Methodist Denomination

- 1767 United Brethren founded by Marten Boehm, Mennonite preacher, and Wilhelm Otterbein, German Reformed pastor; active in Pennsylvania, Virginia, Maryland, Ohio.
- 1803 Evangelical Denomination organized by Jacob Albright.
- 1946 Evangelical Church and United Brethren Church merged to form Evangelical United Brethren (EUB) Church.
- 1968 EUB Church and Methodist Church merged to become United Methodist Church.

- 1841 Evangelical work began in Cleveland; no English-speaking congregation in Cleveland
- 1862 Pittsburgh Conference of Evangelical Association established English Mission at Woodland Ave and E. 19<sup>th</sup> St.
- June 8, 1862 New English Mission, Cleveland and Independence official organized with 30 charter members; first public worship service in Mayflower Presbyterian Chapel on Orange Street.
- February 25, 1864 congregation incorporated as Kinsman Street (later Woodland Ave.) Evangelical Church.
- April 1864 Evangelical Church moved to its own small chapel at Kinsman and Perry Streets (now Woodland Ave. and E. 22<sup>nd</sup> St.); 1866, foundation laid; January1870, auditorium dedicated.

- 1865 Church was transferred from Pittsburgh Conference to Ohio Conference.
- 1871 Name changed to Calvary Church of the Evangelical Association.
- 1886 Calvary erected a frame building on Oakdale Ave. (now E. 93<sup>rd</sup> St.) near Steinway Ave.



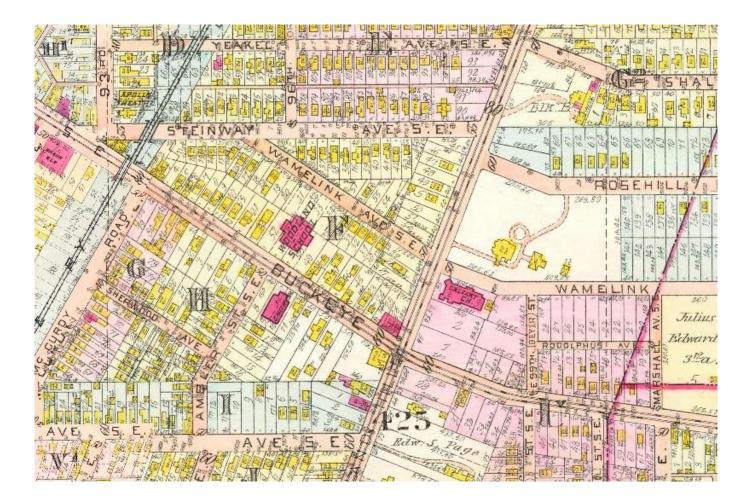


Enlarged Oakdale Building - 1902

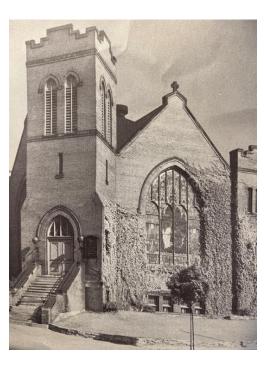
- 1892-1906 Rapid growth: 1892, Sunday School added; 1901, Madison Ave. (Trinity) Church merger; 1902, building renovated and enlarged; 1906, Wesley Methodist (Ferncliff) merger.
- 1907 Calvary EUB forced to make way for construction of the Belt Line Railroad. New and larger structure erected on crest of hill at Woodland Hills Ave. (now Woodhill Rd.) and Wamelink St. (now Shaker Blvd.); cornerstone laid December 1, 1907.

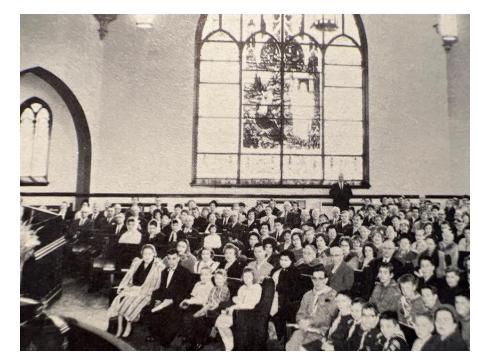


## 



- September 20, 1908 Calvary Church building dedicated.
- 1946 Calvary EUB Church renamed Calvary United Methodist Church with merger of the Evangelical Church and the Church of the United Brethren in Christ.
- 1981 Calvary United Methodist Church merged with Church of the Savior United Methodist Church, 2537 Lee Rd. in Cleveland Heights.





Calvary EUB Congregation 1962

## History Calvary Hill COGIC

- 1979 Building sold to Lee Road Church of God in Christ, Robert S. Fields, pastor and Bishop of Ohio North Jurisdiction Churches of God in Christ; name changed to Calvary Hill Church of God in Christ (COGIC)
- Building served both as home for Calvary Hill COGIC, and, from 1979-1988, as Headquarters Building for Ohio North Jurisdiction Churches of God in Christ.
- 1988 Dr. Ernest L. Fields appointed pastor of Calvary Hill COGIC.



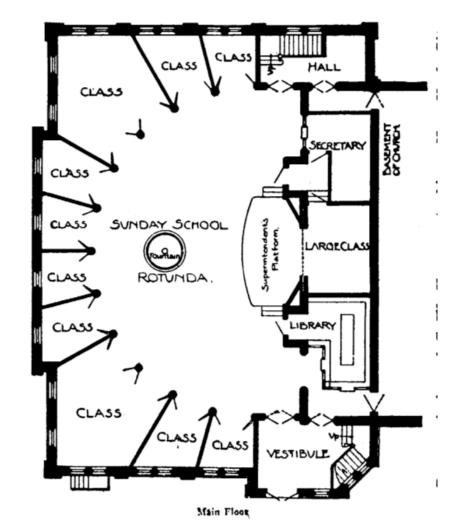


## Architectural Significance

- Design incorporates the Akron Plan
- Akron Plan invented at First Methodist Episcopal Church in Akron, Ohio in 1860s-70s.
- Invented by nationally known Methodist Sunday School Superintendent, Lewis Miller, along with his minister, John Heyl Vincent.
- Akron Architectural firm of Harpster and Bliss, foremost in their field in early 20th Century, designed First Methodist Episcopal Church in early form of Akron Plan

## Architectural Significance

- Plan features: Wedge shaped classrooms radiating from the central superintendent's platform; moveable doors or partitions closed to separate classes, opened to allow superintendent to address entire Sunday School body.
- Plan designed to accommodate change from single-room-for-all-ages format used until 1860 to separate classes for different ages.
- Akron Plan was adopted by thousands of churches, mostly Methodist, but also Baptist, Presbyterian, and Congregationalist churches.



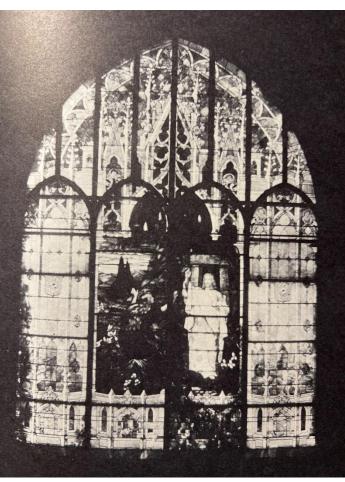
## Architect

- Paul Matzinger Documented 128 buildings in the Greater Cleveland area, among them, numerous churches, apartment buildings, terraces, and theaters.
- 1902 Designed Calvary EUB Church's addition at 2709 Woodhill Rd.
- 1907 Designed the new Calvary Church at 2765 Woodhill Rd.

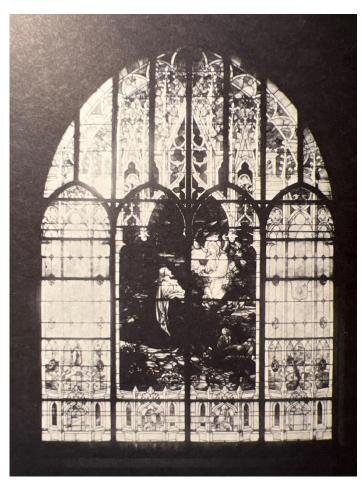


## Architectural Significance

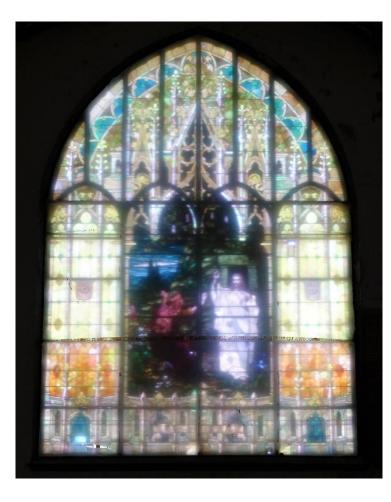
 Hammer and Yost **Memorial Stained Glass** Windows (William H. Hammer was Calvary's long-time Sunday School superintendent; William Yost was Calvary's Building **Committee treasurer** when the church was enlarged and beautified in 1902)

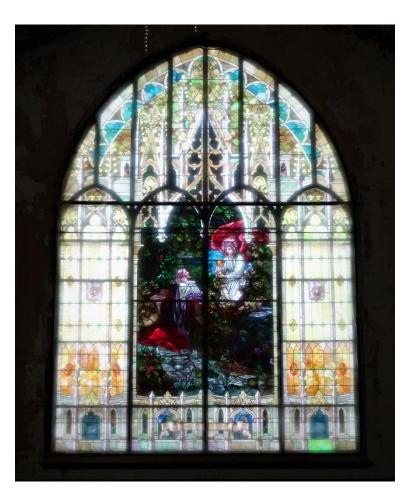


Hammer Memorial Window



Yost Memorial Window





 1925 – Mr. and Mrs. J. S. Edwards, non-member residents of Buckeye Rd., contributed \$40,000 of \$125,000 to construct Edwards Memorial Annex, including regulation gym, 20 class and meeting rooms, and kitchen to serve the community.



Calvary EUB Gym

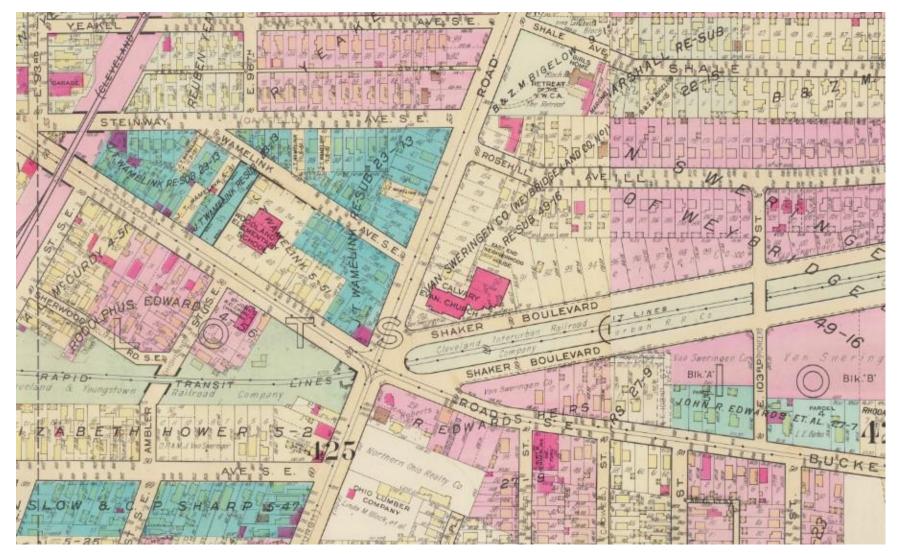


Calvary EUB Basketball Team



Edwards Wing

## 



• Cleveland Public Library branch at Calvary EUB, and "English for Foreigners" classes assisted assimilation to American culture.



Ohio North Jurisdictional Women's Convention

## Significant Congregation Members

- Lawrence Seager, President, Northwestern College, Naperville, IL
- Harold Heininger, President, Evangelical Theological Seminary, Naperville, IL
- Robert Fields, pastor 1979-1988, served as Bishop of Ohio North COGIC
  - Under Bishop Fields Calvary Hill COGIC was also Ohio North Jurisdictional Headquarters for Ohio COGIC churches; Jurisdiction grew to over 150 churches.

### Building is a Significant and Familiar Community Feature



Building is a Significant and Familiar Community Feature

• Dubbed "the Lighthouse s on the Hill" in 1907





Calvary Hill COGIC 2022



**Ordinance No. 54-2023** (Introduced by Council Members Howse, Bishop, Polensek, Hairston and Griffin – by departmental request):

Authorizing the Directors of Capital Projects, Public Safety, and/or Public Works to enter into a Development and/or Purchase Agreement with TurnDev, or its designee, for the development and sale of real property and buildings located at **2530-2570 Superior Avenue** as the new police headquarters; authorizing the Commissioner of Purchases and Supplies to acquire the property; authorizing other agreements to implement; authorizing the purchase of materials, equipment, services and supplies to equip the new facility and for moving services; authorizing consulting contracts; and authorizing the Directors to apply for and accept gifts or grants from various public or private entities to implement this ordinance.

# Cleveland Division of Police

New Headquarters January 2023







#### Agenda

- **01** Project History
- **02** RFP Summary
- **03** ArtCraft Proposal Overview
- 04 Project Comparison
- 05 Deal Structure



## **Project History**

- Opp. Corridor site announced in 2019
  - "Groundbreaking" held 12/21; currently at schematic design
  - \$106m of bonds issued (~\$95.2m unspent)
- Revisited initial site selection due to:
  - Rising budget costs exceeding allocated bonds
  - Costs of program needs which didn't fit on OC
  - Operational issues with splitting program
  - Extended timeline for OC project (2026 delivery)
  - Receipt of unsolicited proposals from other sides
- Solicited RFP Oct. 2022 with three goals
  - 1. Deliver a first-class facility that meets all of CDP's operational needs
  - 2. Reduce costs to within budget/use city funds responsibly
  - 3. Get CDP into permanent home ASAP



### **RFP Responses**

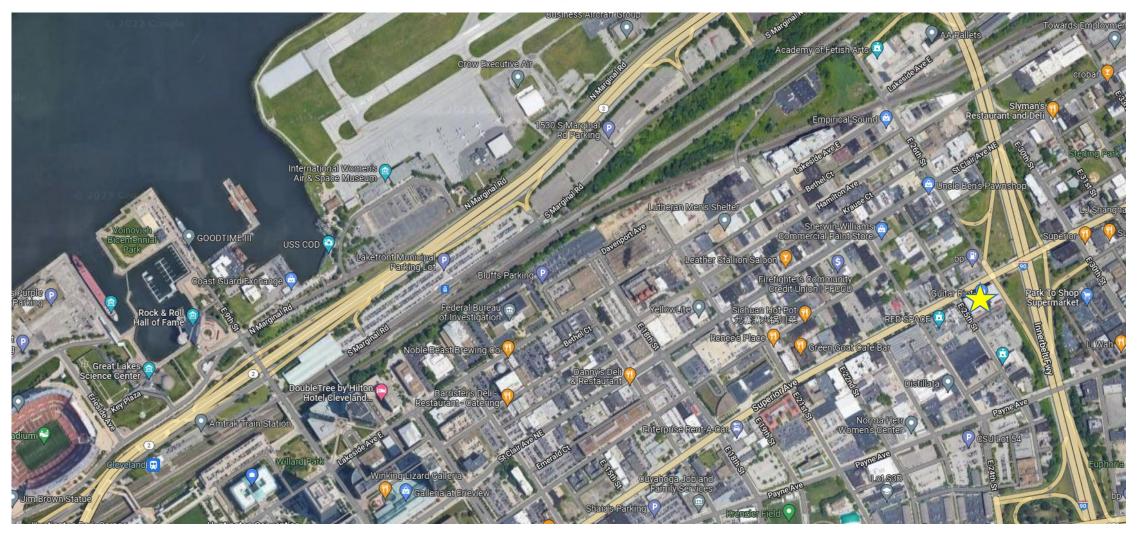
- Six responses to RFP
- These responses compared to two internal options: existing OC plan and plan to split between OC and Payne Ave
  - ArtCraft / TurnDev
  - Brandywine / E55
  - Cresco / Tyler Village
  - ICP / 1801 Superior
  - InSite / 2001 Payne
  - KRA / Bluffs
  - Opportunity Corridor
  - OC / 2001 Payne Split

\$75.3MM\* (cost not submitted) \$83.0MM \$85.1MM \$127.9MM \$127.9MM \$30.60/SF NNN rent \$161.6MM \$143.5MM

\*Includes incentives / tax credits

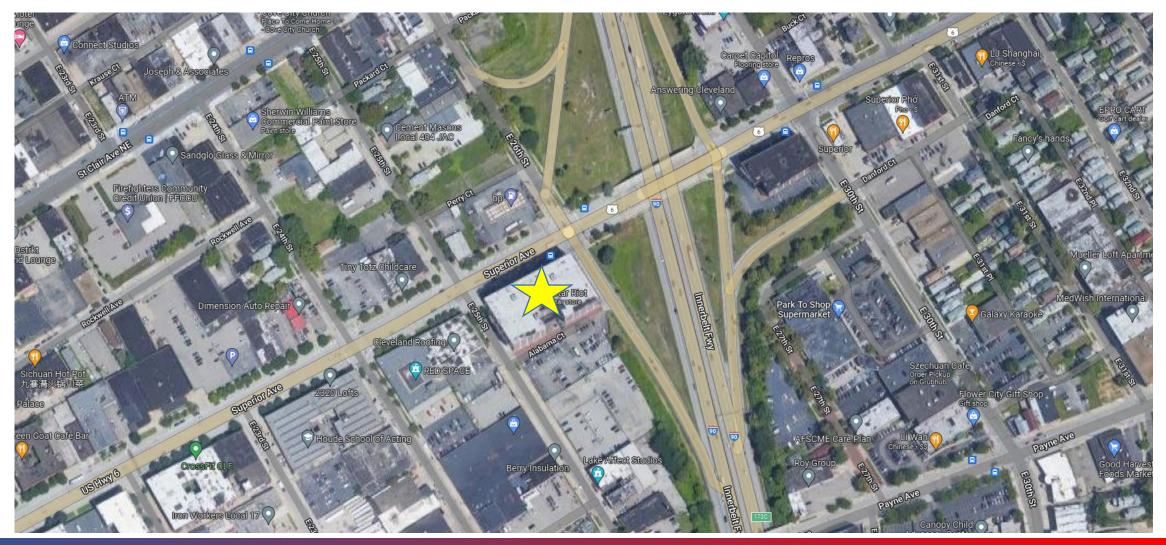


### Selected Site: ArtCraft Building / TurnDev Development





#### Selected Site: ArtCraft Building / TurnDev Development





#### Selected Site: ArtCraft Building / TurnDev Development





## **ArtCraft Building Preliminary Rendering**











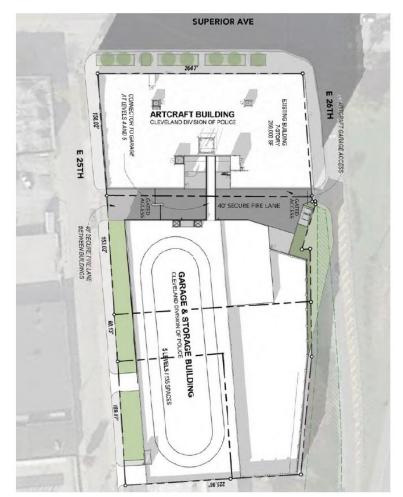
## **ArtCraft Building Preliminary Rendering**







## **ArtCraft Building Preliminary Site Plan**



- Gut-rehab of historic building entirely new building systems including HVAC, roof, elevators
- New parking deck behind building
- Visibility from Superior and Innerbelt



## **SELECTION CONSIDERATIONS**

- Best combination of location, functionality, and cost
- Faster delivery time
- Minimize different sites for key CDP HQ functions
- Support from CDP and Public Safety leadership
- Public accessibility (near downtown + on 24-hour bus line)
- Strong development + design team with adaptive re-use track record on similar style buildings



## **Project Comparison: Site + Logistics**

#### **Opportunity Corridor**

- 180,000 SF at new OC new building
- 44,000 SF "Overflow Program" at location TBD – does not fit at OC
  - Traffic, Narcotics, Environmental Crime, Police Museum, Storage, some Evidence, Fusion Center, Various Equipment Parking
- OC completion 4Q 2026
- Overflow completion 2027+ TBD
- \$2.9M annual Justice Ctr lease cost

#### **ArtCraft**

- 250,000 SF at ArtCraft rehab all overflow fits
- 2Q 2025 move-in
- Saves 1.5 yrs of lease cost



## **Project Comparison: Cost**

#### **Opportunity Corridor (estimated)**

- OC Project Cost:
- "Overflow Program":
- Soft Costs:
- Interim Rent:
- Total:

\$110MM \$20MM \$23MM <u>\$8MM</u> \$161MM

#### ArtCraft (proposed)

<ul> <li>Project Cost:</li> </ul>	\$90MM
<ul> <li>Savings &amp; Incentives</li> </ul>	s: (\$15MM)
<ul> <li>Soft Costs (est.):</li> </ul>	\$10MM
<ul> <li><u>City Contingency:</u></li> </ul>	<u>\$5MM</u>
<ul> <li>Total NTE:</li> </ul>	\$90MM

- Incurred to-date on Opportunity Corridor site: ~\$9MM
- Some design work on OC helpful in layout for ArtCraft
- Savings + incentives including Port sales tax financing; reducing in financing costs due to deal structure; value engineering now underway
- Cost savings worth switching locations despite costs incurred





## **Deal Structure**

- Development + Sale Agreement with TurnDev
  - TurnDev to serve as project manager for design and build of project to City specifications
  - Project team includes Turner, Ozanne, Vocon, Karpinski
- Strong CBA and Project Labor Agreement in process
- Reduced financing costs City pays construction draws directly secured by mortgage and completion guaranties
- Open book pricing formula NTE \$90M
  - City-approved GMP contracts
  - Building + land acquisition at developer cost basis
  - Fixed developer fee
- Closing 120 days from certificate of occupancy



# Questions?



CITY OF CLEVELAND Mayor Justin M. Bibb

601 Lakeside Avenue • Cleveland, Ohio, 44114

216.664.2000 | mayor.clevelandohio.gov

## ArtCraft Estimate Summary

Based on Turner Construction's preliminary estimates with assumed escalation and before value engineering.

#### **BUILDING COSTS**

CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Demolition	\$1,000,000	\$4.02/SF	
Sitework & Perimeter Security	\$1,000,000	\$4.02/SF	Includes landscaping, security buffering, garage perimeter, and surface parking
Windows, Restoration, Roofing, Entrances, Window Shades and Water Tower	\$10,000,000	\$40.24/SF	Assumes new windows and roof and full exterior restoration
Infrastructure + Core/Shell Work:			
- Elevators and Shaft Work	\$2,500,000	\$10.06/SF	Includes new passenger and freight elevators for four (4) banks
- Mechanical, Plumbing & Fire Suppression Equipment	\$6,000,000	\$24.14/SF	Selected VRF HVAC System to achieve increased LEED points and cost effective design
- Electrical Equipment & Feeders	\$3,000,000	\$12.07/SF	
- Emergency Generator Requirements	\$850,000	\$3.42/SF	Includes two (2) 750 kw generators for full building backup
ArtCraft 1st Floor (Main Lobby, CPD Museum, and Interior Parking)	\$2,500,000	\$70.42/SF	Partition, door and finish parameters were taken from Opp Corridor project.
ArtCraft 2nd Floor	\$2,500,000	\$70.42/SF	Partition, door and finish parameters were taken from Opp Corridor project.
ArtCraft 3rd through 7th Floors	\$12,500,000	\$70.42/SF	Partition, door and finish parameters were taken from Opp Corridor project.
Network Cabling	\$1,500,000	\$8.45/SF	Includes 2 CAT6 data runs per user
Audio/Visual/Security	\$1,500,000	\$8.45/SF	Estimated allowance subject to vendor selection and bid
Signage (Exterior and Wayfinding)	\$350,000	\$1.97/SF	Estimated allowance subject to vendor selection and bid
Total	\$45,200,000	\$181.89/SF	



#### GARAGE BUILDING COSTS

CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Parking Garage	\$9,000,000	\$54.51/SF	Post tensioned concrete garage w/450+ spaces
Ground Floor Storage + Category IV	\$3,800,000	\$64.55/SF	Assumes 59k SF and construction is concrete and masonry
Garage Design Services	\$500,000	\$8.49/SF	Will explore design/build option with design services included
Total	\$13,300,000	\$59.38/SF	

#### SOFT COSTS

CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Other Soft Costs	\$1,000,000	\$4.02/SF	Includes legal, permitting, diligence etc. but assumes 100% RE tax abatement
Total	\$1,000,000	\$4.02/SF	

#### DEVELOPMENT SERVICES

CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Building & Land Acquisition	\$5,000,000	\$20.12/SF	Includes building and land for parking garage at developer's cost basis
Professional Design Services	\$2,500,000	\$10.06/SF	Includes engineering but remains subject to bid once a final program is determined
Construction Contingency	\$1,740,000	\$3.68/SF	3% of hard costs (built into GMP)
General Conditions, Overhead, and Supervision	\$2,486,250	\$5.26/SF 4.25% of hard costs for project supervision, office exp., and other overhead (bu	
Project Insurance	\$1,591,200	\$3.37/SF General Liability, Builder's Risk, Subcontractor Liability	
Construction Management Fee (Profit)	\$1,740,000	\$3.68/SF	3% of hard costs (built into GMP as profit to the GC)
Financing/Carry Costs	\$4,000,000	\$8.47/SF	Carry costs during construction period (24 months)
Total	\$19,057,450	\$40.33/SF	
Total Redevelopment Costs Before Developer Fee:	\$78,557,450	166.26/SF	





CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Developer Fee	\$7,855,745	\$16.63/SF	10% of redevelopment costs
Developer/Owner Contingency	\$3,927,873	\$8.31/SF	5% of redevelopment costs to account for design development and unforeseen conditions
Total Redevelopment Costs Before Potential Incentives and Savings \$90,341,068 \$191.2		\$191.20/SF	Assumes full use of the 8% contingencies and no cost savings

#### ESTIMATED INCENTIVES AND SAVINGS

Assumes full use of the 8% contingencies

CPD HQ - Redevelopment Budget	Updated Development Budget	Cost/GSF	Notes
Estimated Net Incentives	\$10,000,000	\$21.16/SF	Total estimated incentives net of increased legal, accounting, and admin required
Estimated Sales Tax Exemption Savings	\$2,000,000	\$4.23/SF	Based on Port Authority lease financing structure
Estimated Potential Value Engineering	\$3,000,000	\$6.35/SF	Cost Estimates include escalation, before VE process
Total Net Development Costs	\$75,341,068	\$159.46/SF	

#### ALTERNATES

ALT #	Description	Cost		
01	Deck to Building Skybridge	\$1,500,000		
02	Add Rooftop Deck and Track on Parking Garage	\$1,800,000		
03	Add Rooftop Community Room on ArtCraft	\$1,500,000		
04	Add Garage Screening w/ Greenery	\$550,000		
05	New Furniture Systems	\$2,000,000		
	Total	\$7,350,000		

#### ADDITIONAL NOTES

- This budget does not include an estimated 3-5% VE savings
- GMP costs savings to be split between the City and the development team (60% City / 40% development team)





### Proposal Scores

RFP for: Police HQ

EVALUATION/SELECTION MEMBER NAMES: Reviewer 1

TEAM EVALUATION SCORING SHEET

Reviewer 3

Reviewer 4

Reviewer 2

DATE: 11/21/2022

:	SELECTION CRITERIA	ArtCraft / TurnDev	Brandywine / E55	Cresco / Tyler Village	ICP / 1801 Superior	InSite / 2001 Payne	KRA / Bluffs	Opportunity Corridor	OC / 2001 Payne split
A	Facility Criteria 30 points possible	28	5	12	20	16	5	17	15
В	Quality of Proposal and Team 20 points possible	18	10	10	15	10	10	18	18
С	Community Benefit	15	7	10	10	10	4	8	10
D	Location 15 points possible	15	8	7	10	12	5	8	9
E	Cost 20 points possible	20	0	18	17	12	10	5	7
F	Schedule 20 points possible	15	15	15	18	10	15	3	5
	GRAND TOTAL	111	45	72	90	70	49	59	64

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### **Cleveland City Planning Commission**

## **Administrative Approvals**



January 20, 2023



#### Ordinance No. 31-2023

(Citywide/Introduced by Council Members Hairston and Griffin – by departmental request): Authorizing the Director of City Planning to apply for and accept a grant from The Cleveland Foundation for the Arts, Culture and Creative Economy Grant Program; and authorizing the Director to employ one or more professional consultants to implement the grant.

### **Cleveland City Planning Commission**

## **Director's Report**



January 20, 2023



#### Planning Commission Updates

- Thank you for two great "soft launches" of hybrid meetings! We will begin widely sharing and encouraging the hybrid meetings format beginning February 3.
- We will continue refining the format of the Planning Commission meetings. We will be training staff on how to do staff reporting during Commission meetings and begin integrating brief staff reports into future meetings beginning February 3.



#### **Project and Policy Updates**

- The proposed language for the Small Changes to the Zoning Code will remain available on our website until Tuesday, January 31, 2023 at 11:59PM for public comment and review. Public comments received after the deadline will not be posted for review.
- Public comment for the Townhouse Code officially closed on January 17<sup>th</sup> at 11:59PM. Comments are available for the Commission's review. Staff will review comments and finalize a draft for the Commission's review in February.



#### Shared mobility update

- Beginning next Friday, January 27, the City will be extending the current shared e-scooter curfew from the current cut-off of 9 p.m. to 11 p.m. After the change, shared e-scooters will be available for rides from 5 a.m. to 11 p.m. daily.
- Shared e-bikes will continue to be available 24 hours a day.

### **Cleveland City Planning Commission**

## Adjournment



January 20, 2023