

December 5, 2022

Public Safety Property Use Analysis

Policy & Government Oversight Committee Update

presented by

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performance
management
& innovation
city of minneapolis

Direction

Analyze current and future property use by the Police Department and unarmed public safety workers (including but not limited to 911, Behavioral Crisis Response Teams, Office of Violence Prevention, and Traffic Control).

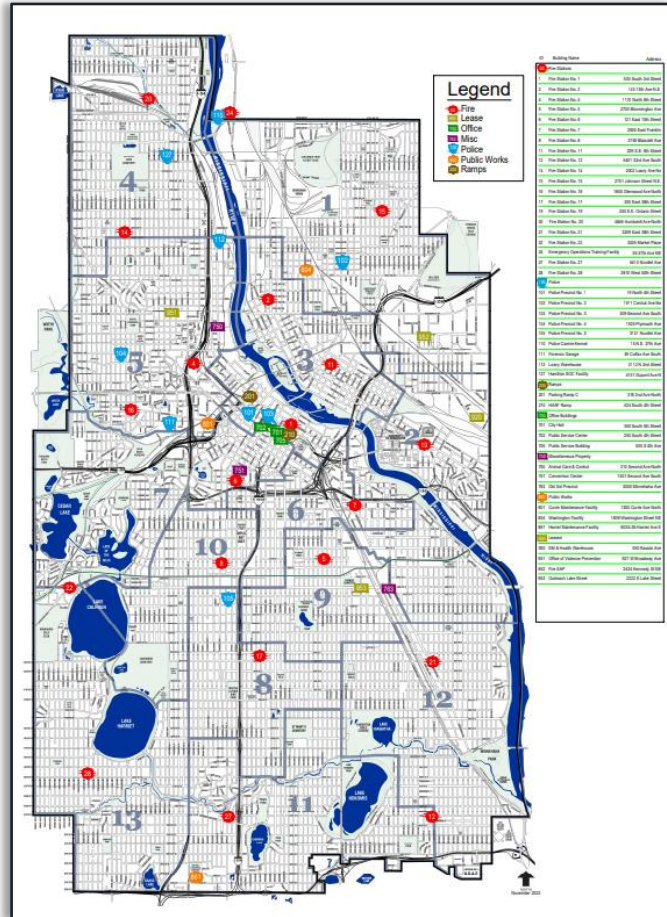
The analysis will consider current and projected future staffing levels, current and projected program delivery outcomes, ongoing public input processes, and possible forthcoming changes, all with the goal of evaluating possible future property needs based on a comprehensive citywide approach to public safety programs to be presented to the Policy & Government Oversight Committee by December 5, 2022.

A low-angle, upward-looking perspective of several modern skyscrapers with glass facades, reaching towards a clear blue sky. The buildings are slightly out of focus, creating a sense of depth and scale.

Overview

- I.*** Facility Distribution
- II.*** Total Operating Costs
- III.*** Facility Conditions Assessment
- IV.*** Future Updates

Facility Distribution



Appendix. Minneapolis Public Safety Facilities

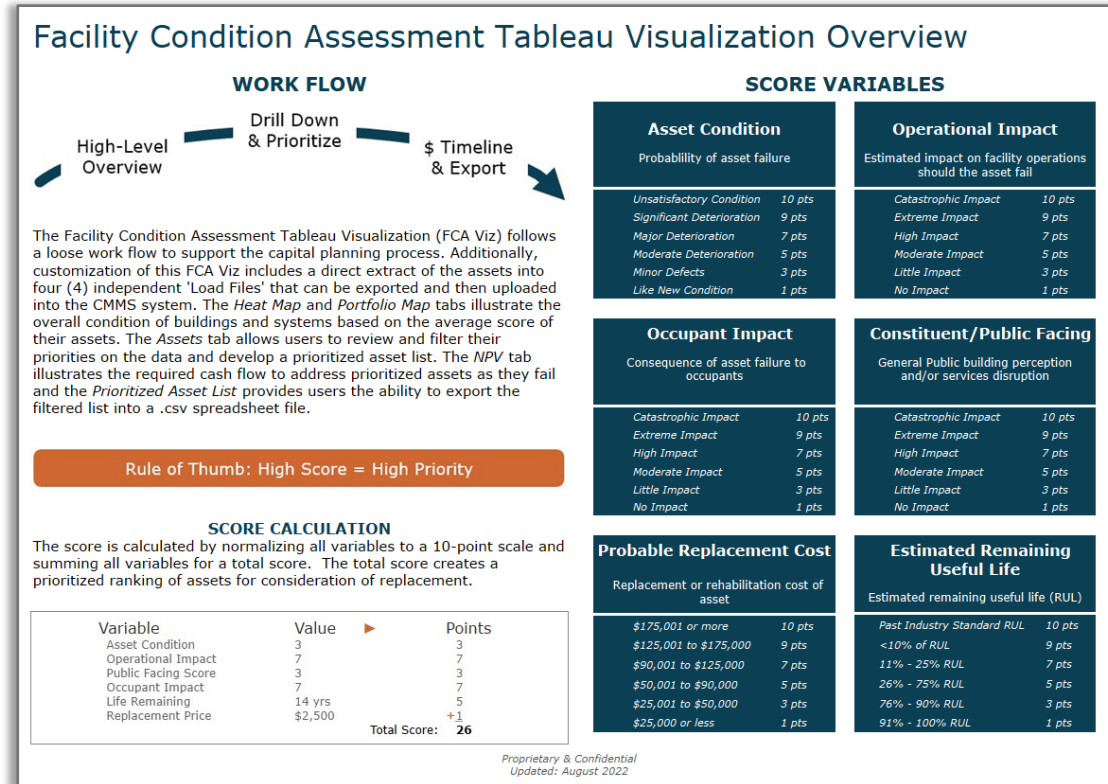
Entity	Total Workstations	Total Sq Ft
911	40	24,017
Animal Control	15	21,101
City Clerk	15	4,395
City Coordinator	4	780
Community Safety Commissioner	8	2,123
Emergency Management	11	20,146
Fire Department	52	282,207
Health Department	13	29,018
Police Department	834	445,442
Total	992	829,229

Source: Property Services

Total Operating Costs

Entity	Total
911	\$523,672
Animal Control	\$238,107
City Clerk	\$56,117
City Coordinator	\$10,007
Community Safety Commissioner	\$42,187
Emergency Management	\$283,836
Fire Department	\$2,013,205
Health Department	\$64,239
Police Department	\$5,859,271
<i>Total</i>	<i>\$9,090,640</i>

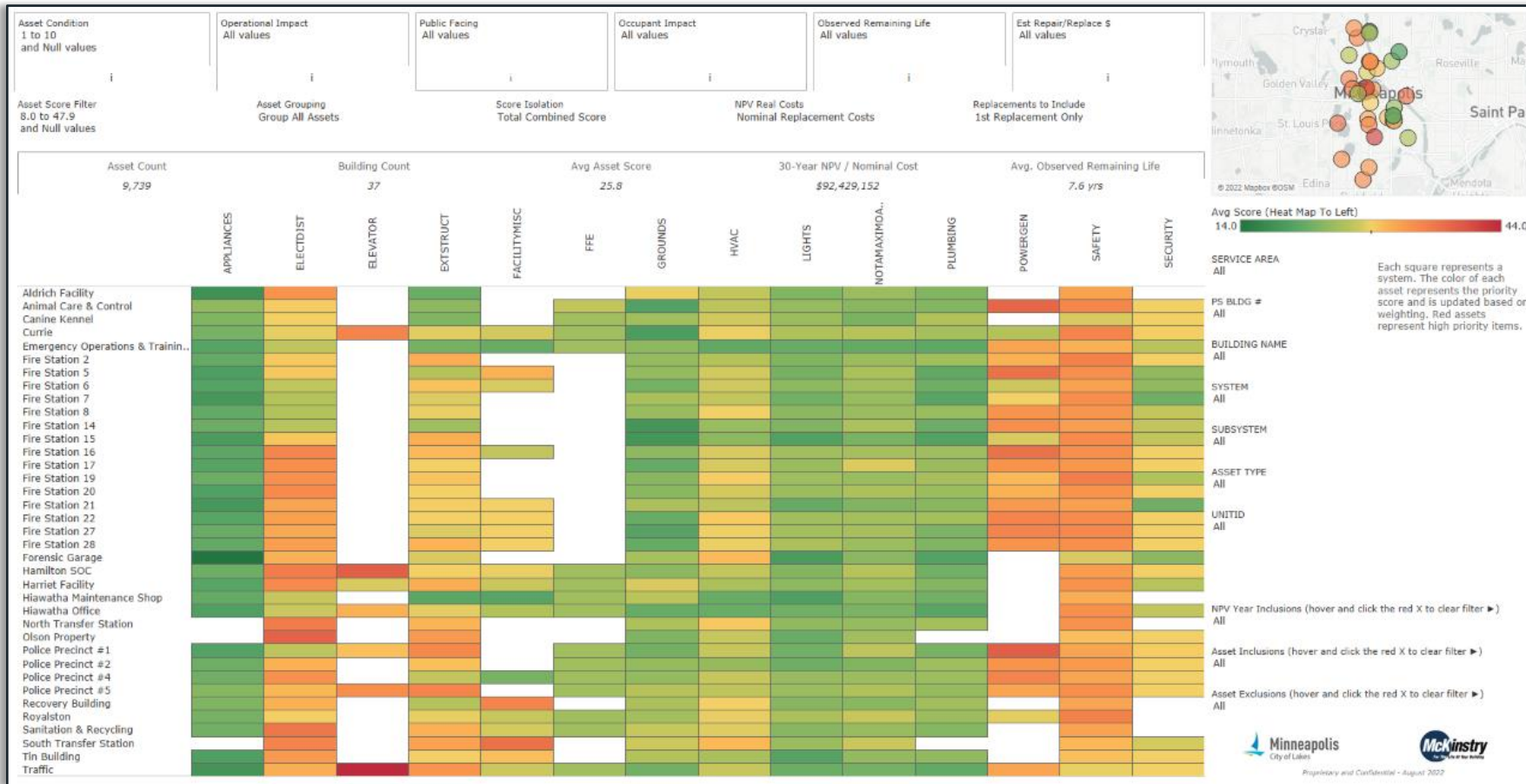
Facility Conditions Assessment



The Facility Condition Assessment assigns scores to reflect the overall condition of buildings. These scores help identify high priority assets.

Source: Property Services

Facility Conditions Assessment



Source: Property Services

Future Updates

- + Investigate projected staffing levels
- + Identify program delivery outcomes
- + Continue public input process
- + Synthesize recommendations

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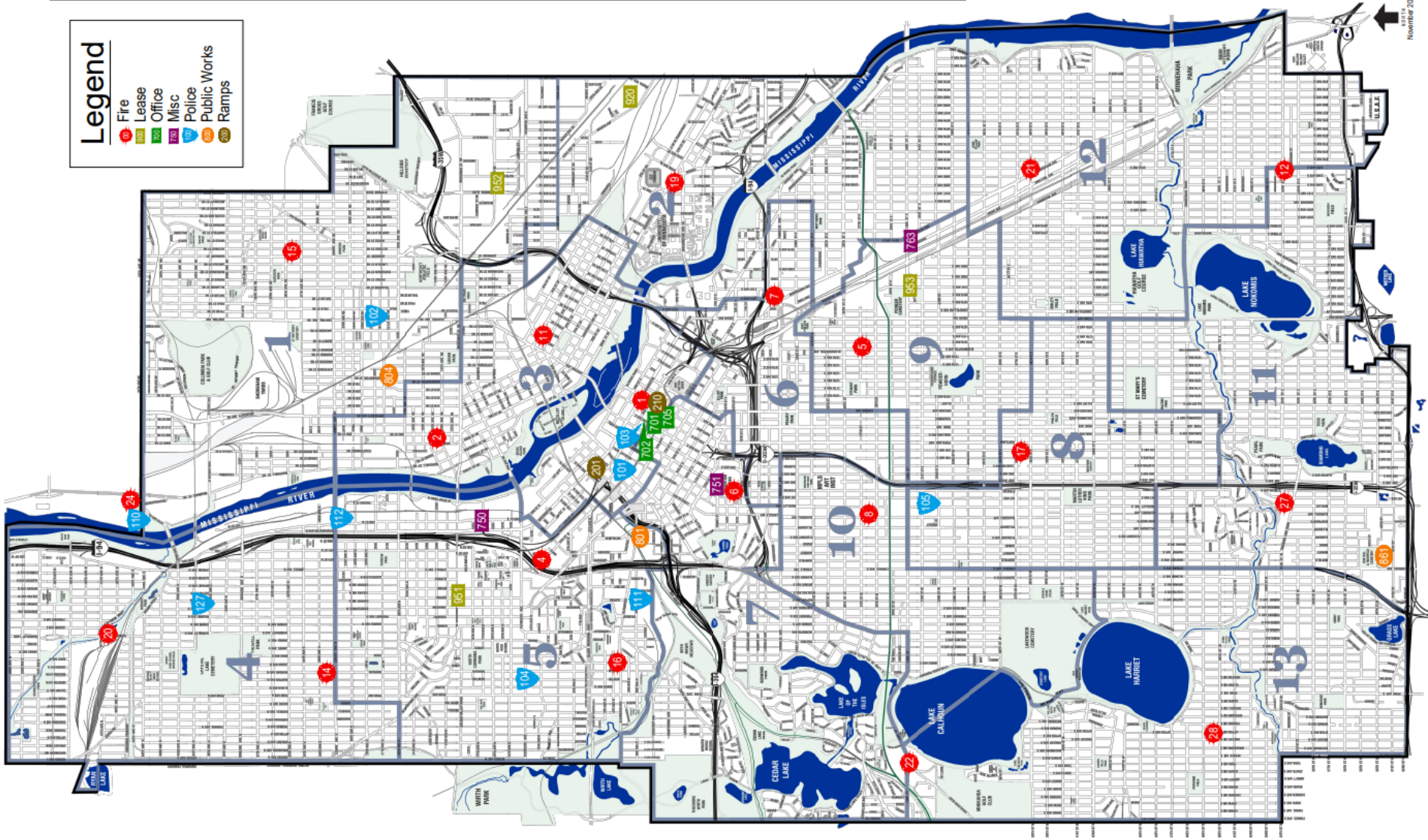
Policy & Government Oversight Committee Update

Questions?

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CITY OF MINNEAPOLIS



ID	Building Name	Address
1	Fire Station No. 1	530 South 3rd Street
2	Fire Station No. 2	543 13th Ave N.E.
4	Fire Station No. 4	1301 North 8th Street
5	Fire Station No. 5	2700 Bloomington Ave
6	Fire Station No. 6	121 East 15th Street
7	Fire Station No. 7	2000 East Franklin
8	Fire Station No. 8	2749 Bassett Ave
11	Fire Station No. 11	229 S.E. 4th Street
12	Fire Station No. 12	5401 13th Ave South
14	Fire Station No. 14	2002 Lowry Ave No
15	Fire Station No. 15	2701 Johnson Street N.E.
16	Fire Station No. 16	1000 Glenwood Ave North
17	Fire Station No. 17	330 East 13th Street
19	Fire Station No. 19	200 S.E. Ontario Street
20	Fire Station No. 20	4646 Humboldt Ave North
21	Fire Station No. 21	3009 East 13th Street
22	Fire Station No. 22	3025 Market Place
24	Emergency Operations Training Facility	25-27th Ave NE
27	Fire Station No. 27	5410 Nicollet Ave
28	Fire Station No. 28	2810 West 52nd Street
Police		
101	Police Precinct No. 1	19 North 4th Street
102	Police Precinct No. 2	191 Central Ave No
103	Police Precinct No. 3	308 Second Ave South
104	Police Precinct No. 4	1825 Plymouth Ave
105	Police Precinct No. 5	3001 Nicollet Ave
110	Police Central Command	151NE 37th Ave
111	Firearm Garage	49 Collier Ave South
112	Lowry Warehouse	3112 7th Street
127	Newton SOC Facility	4131 Dupont Ave N
Ramps		
201	Driving Ramp C	318 3rd Ave North
210	NAF Ramp	424 South 4th Street
Office Buildings		
701	Digital	360 South 3th Street
702	Public Service Center	260 South 4th Street
705	Public Service Building	505 S 4th Ave
Miscellaneous Property		
751	Animal Care & Control	212 Second Ave North
753	Convention Center	1301 Second Ave South
753	City of Precinct	3000 Minneapolis Ave
Public Works		
801	Crane Maintenance Facility	1200 Currie Ave North
804	Warehouse Facility	1809 Washington Street NE
861	Harriet Maintenance Facility	6024-06 Harriet Ave S
Lease		
920	EM Health Warehouse	580 Kinross Ave
951	Office of Violence Prevention	927 W Broadway Ave
982	Fire LAP	3434 Kennedy St NE
983	Chowder Lake Street	2222 E Lake Street

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November 2022