

Board Meeting - Transfer Request

Total Transfer From: \$ 9,761,240

Total Transfer To: \$ 9,761,240

| Department | Budget Account - Description | Transfer Amount | Department | Budget Account - Description | Transfer Amount |
|------------------------------|------------------------------------|-----------------|---------------------------|---------------------------------------|-----------------|
| 4897 - Stroger Hospital | 501166 - PLANNED SALARY ADJUSTMENT | \$1,050,000 | 4893 - ACHN | 521119-REGISTRY SERVICES | \$606,600 |
| 4240 - Cermak | 501190 - SCHEDULE SALARY ADJ | \$300,000 | 4893 - ACHN | 530785-MEDICAL, DENTAL & LAB SUPPLIES | \$310,200 |
| 4241 - Health Administration | 501190 - SCHEDULE SALARY ADJ | \$100,000 | 4893 - ACHN | 530905 - PHARMACEUTICALS SUPPLIES | \$300,000 |
| 4890 - Health Administration | 520825-PROFESSIONAL SERVICES | \$2,000,000 | 4893 - ACHN | 531670-COMPUTER & DATA PROC SUPPLIES | \$1,000,000 |
| 4896 - Health Plan Services | 501190 - SCHEDULE SALARY ADJ | \$150,000 | 4890 - Administration | 550129-FACILITY & OFFICE SPACE RENTAL | \$200,000 |
| 4891 - Provident Hospital | 501190 - SCHEDULE SALARY ADJ | \$100,000 | 4897 - Stroger Hospital | 540140 - REPAIR MEDICAL EQUIPMENT | \$3,494,440 |
| 4896 - Health Plan Services | 501010 - SAL/WAG OF REG EMPLOYEES | \$1,000,000 | 4897 - Stroger Hospital | 520825-PROFESSIONAL SERVICES | \$350,000 |
| 4897 - Stroger Hospital | 501010 - SAL/WAG OF REG EMPLOYEES | \$5,061,240 | 4897 - Stroger Hospital | 521119-REGISTRY SERVICES | \$2,000,000 |
| | | | 4891 - Provident Hospital | 521119-REGISTRY SERVICES | \$1,000,000 |
| | | | 4890 - Administration | 520825-PROFESSIONAL SERVICES | \$300,000 |
| | | | 4897 - Stroger Hospital | 521024-MEDICAL CONSULTATION | \$200,000 |