

REPORT TO THE CITY COUNCIL FROM  
**BUDGET COMMITTEE**  
September 12, 2022

A regular meeting of the committee was convened at 1:30 pm on this date.

Members Present: Council Members Elliott Payne, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jamal Osman, Andrea Jenkins, Jason Chavez, Aisha Chughtai, Emily Koski (Chair), Andrew Johnson, and Linea Palmisano (Vice-Chair) (Quorum - 7)

Members Absent: Council Members Robin Wonsley and Lisa Goodman

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2023 City Budget ([2022-00788](#))

Receiving and filing the Mayor's 2023 Recommended Budget.

The Mayor's 2023 Recommended Budget was received and filed.

2. 2023 City Budget presentations ([2022-00880](#))

Receiving and filing an overview of the Mayor's 2023 Recommended Budget.

Staff presentation by Amelia Cruver, Robert Harrison, Justin Carlson, and Jayne Discenza, Finance & Property Services; and Jonathan Williams-Kinsel and Brian Smith, Coordinator's Office.

The overview was received and filed.

With no further business to transact, the meeting adjourned at 3:10 pm.

Reported by Ken Dahler, Clerk