

1902908 – Baby Creek CSO Effluent Conduit Access and Sedimentation Mitigation

Cost Summary

#	Items	Unit of Measure	Quantity Required	Jay Dee Contractors, Inc.		Kokosing Industrial, Inc.		Inland Waters Pollution Control		
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	
1. Pre-Construction Services										
#1-1	Project Management and Administration	Lump Sum	1	\$400,000.00	\$400,000.00	\$465,000.00	\$465,000.00	\$400,000.00	\$400,000.00	
#1-2	Baby Creek Outfall Cleaning and Site Improvements 2	Lump Sum	1	\$100,000.00	\$100,000.00	\$391,000.00	\$391,000.00	\$200,000.00	\$200,000.00	
#1-3	Baby Creek Outfall Structural Rehabilitation	Lump Sum	1	\$30,000.00	\$30,000.00	\$285,000.00	\$285,000.00	\$200,000.00	\$200,000.00	
#1-4	Baby Creek Outfall Flap Gate Removal	Lump Sum	1	\$40,000.00	\$40,000.00	\$172,000.00	\$172,000.00	\$135,000.00	\$135,000.00	
#1-5	Elmer Ternes Bypass Gate	Lump Sum	1	\$175,000.00	\$175,000.00	\$320,000.00	\$320,000.00	\$600,000.00	\$600,000.00	
#1-6	Baby Creek SDF Influent Hatches	Lump Sum	1	\$25,000.00	\$25,000.00	\$57,000.00	\$57,000.00	\$100,000.00	\$100,000.00	
#1-7	Sluice Gate Replacement/Lowering at Baby Creek SDF	Lump Sum	1	\$35,000.00	\$35,000.00	\$42,000.00	\$42,000.00	\$175,000.00	\$175,000.00	
#1-8	Permanent Easement Markers in Woodmere Cemetery	Lump Sum	1	\$35,000.00	\$35,000.00	\$37,000.00	\$37,000.00	\$40,000.00	\$40,000.00	
#1-9	VR-7 Gates Miller Road Control Panel Improvements	Lump Sum	1	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$25,000.00	\$25,000.00	
2. Construction Services										
#2-1	Project Management and Administration	Month	24	\$50,000.00	\$1,200,000.00	\$37,500.00	\$900,000.00	\$32,300.00	\$775,200.00	
#2-2	Site Improvements	Lump Sum	1	\$881,000.00	\$881,000.00	\$1,793,800.00	\$1,793,800.00	\$1,000,000.00	\$1,000,000.00	
#2-3	Outfall Cleaning	Ton	6000	\$590	\$3,540,000.00	\$334	\$2,004,000.00	\$600	\$3,600,000.00	
#2-4	Crack Repair	Linear Foot	103	\$595	\$61,285.00	\$115	\$11,845.00	\$300	\$30,900.00	
#2-5	Patch Exposed Rebar/Spalling Areas	Square Foot	46	\$720	\$33,120.00	\$320	\$14,720.00	\$900	\$41,400.00	
#2-6	Injection Grout Joints	Gallon	1000	\$205	\$205,000.00	\$362	\$362,000.00	\$95	\$95,000.00	
#2-7	Mobilization for Baby Creek Outfall Structural Rehabilitation	Lump Sum	1	\$80,000.00	\$80,000.00	\$12,435.00	\$12,435.00	\$20,000.00	\$20,000.00	
#2-8	Allowance for other areas identified during pre-construction inspection, as approved by Owner (20% of Tasks B.2.4 + B.2.5 + B.2.6)	Lump Sum	1	\$59,881.00	\$59,881.00	\$80,200.00	\$80,200.00	\$33,460.00	\$33,460.00	
#2-9	Baby Creek Outfall Flap Gate Removal	Lump Sum	1	\$650,000.00	\$650,000.00	\$190,000.00	\$190,000.00	\$225,000.00	\$225,000.00	
#2-10	Elmer Terllnes Bypass Gate	Lump Sum	1	\$2,770,000.00	\$2,770,000.00	\$2,342,000.00	\$2,342,000.00	\$2,775,000.00	\$2,775,000.00	
#2-11	Baby Creek SDF Influent Hatches	Lump Sum	1	\$800,000.00	\$800,000.00	\$596,000.00	\$596,000.00	\$425,000.00	\$425,000.00	
#2-12	Sluice Gate Replacement/Lowering at Baby Creek SDF	Lump Sum	1	\$700,000.00	\$700,000.00	\$55,000.00	\$55,000.00	\$225,000.00	\$225,000.00	
#2-13	Permanent Easement Markers in Woodmere Cemetery	Lump Sum	1	\$85,000.00	\$85,000.00	\$150,000.00	\$150,000.00	\$85,000.00	\$85,000.00	
#2-14	VR-7 Gates Miller Road Control Panel Improvements	Lump Sum	1	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	
3. Allowances										
#3-1	Cash Allowance for Permits	Not to Exceed	1	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
#3-2	Provisional Allowance (Owner-Directed)	Not to Exceed	1	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
Totals						\$12,995,286.00		\$11,335,000.00		\$12,247,960.00